



2022 Annual Report



Vermillion Police Department

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Our Mission Statement:

To serve as Guardians of the Vermillion community
while building strong partnerships
and preserving the dignity of those we serve.



Greetings from the Chief

2022: The Year of Change.

I would consider 2022 the “Year of Change”. The year certainly ended very differently than it started in many ways. Those changes throughout the year brought a mixture of feelings for the department and its employees, including uncertainty, relief, anxiety, excitement, joy, sadness, hope, exhaustion, and optimism. We lost a number of experienced officers due to early retirements. We also lost a large portion of our senior administration to retirement, including our Chief, Captain, and Lieutenant of Patrol. I had never seen this type of loss in our department in the 22 years that I have been here. It was easy to get overwhelmed by the uncertainty of where the department was headed. But I quickly learned that you have to find the silver lining in every situation and things will fall into place.

The silver lining to all the retirements was the opportunity to hire fresh new faces that brought with them excitement and optimism. They remind us why we started our careers in law enforcement in the first place. New officers have a fresh perspective, new ideas, and a positive outlook into the future. Most of the time they are just happy to be part of the team and ready to absorb anything they can. It is like a breath of fresh air. We hired eight new officers in 2022. We also had a couple former officers return part-time to help fill shifts while training the new officers.

In August, I was honored to be promoted to Chief of Police. I started my career as a patrol officer in 2000, but spent the majority of my career in the investigations division. I have had the unique opportunity of participating in every aspect of our department. I felt that I could lead our department in a new direction, while continuing some of the valued traditions and principles instilled in me by my predecessors. I have truly enjoyed taking on this challenge.

Our department, like all departments across the country, have had challenges. The top five critical trends or challenges impacting law enforcement in 2022 have been:

- Significant Issues in Maintaining Adequate Staffing
- A Changing Public Sentiment Toward the Police and Traditional Policing Practices
- The On-Going Effects of COVID-19
- An Increase in the Level and Threats of Violence on Policing and in Our Society
- Unaddressed Internal Agency Vulnerabilities

As mentioned earlier, maintaining adequate staff has been a big challenge this year. We no longer get twenty applications for each position that we post. We have had to change our recruitment practices by seeking out good applicants in target rich environments instead of simply posting an ad in the paper. Once we find good applicants, our hiring process is long. Our training program, once they are hired, is even longer. Each of our new officers must attend the Law Enforcement Training Academy in Pierre for thirteen weeks within their first year of employment. One of my

goals is to create a positive work environment that is attractive to the best applicants to increase retention.

It is hard to turn on a television or go on the internet these days without seeing the changing public sentiment toward law enforcement. Citizens have the right to be treated fairly by police in all interactions. In South Dakota, and Vermillion specifically, we are very lucky to have a community that supports law enforcement. It is our department's job to train our officers to be fair and unbiased in all situations. We must recognize that we all have implicit biases. Our officers need to be able to identify them and not let them affect the decisions they make.

As we get further away from 2020, we would like to think COVID-19 is a thing of the past. Unfortunately, COVID-19 has continued to affect our department. Although our department did not lose any officers to COVID-19, it was the leading cause of death for police officers in the country in 2022. We had several officers that were out sick due to COVID-19 throughout the year. This caused low staffing levels to be even lower at times, which caused exhaustion in the officers left working the street, since they often had to work 12-hour shifts to cover the open shifts. We can only hope the frequency of these illnesses decrease over time.

With so many new officers in our department, it is obvious why one of my many concerns is the increased level of violence and threats against police in our country. Sixty-five officers were shot and killed in the line of duty in 2022 in the United States. We need to keep our officers focused on why we do the job – to serve and protect those in our community. We also need to prepare our officers for any situation they may encounter by providing them with the best training possible.

Preparing our officers includes making them resilient mentally and physically. We have to address any internal agency vulnerabilities. Police officers see more trauma than any person was ever meant to see. They are vulnerable to unhealthy lifestyle habits and high rates of suicide. In our department, we have tried to provide resources for our officers to combat these issues. Our department has a strong chaplain program and officers have access to a health and wellness app (Cordico). The City of Vermillion also shares the cost of gym memberships for officers to promote healthy living. These small gestures can mean everything to an officer in need of support.

With 2022 coming to a close, I cannot help but think about all of the changes that have occurred in just one year. Socrates said, "The secret of change is to focus all of your energy not on fighting the old, but on building the new." I am excited for the change and the possibilities that come along with that change. Bring on 2023!

Crystal Brady
Chief of Police
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New Patrol Vehicle

The Vermillion Police Department's fleet of patrol vehicles has in recent years consisted of five Ford Explorers or four Ford Explorers and a Chevy Tahoe. The pandemic of 2020 has caused a shortage of new and used vehicles across the country. Reasonably so, it has made it more difficult for law enforcement to replace their vehicles as well. Because of that, we were limited in our options this year for the type of vehicle we were able to get. Early on in the year, we learned that we were going to be getting a Ford F150 pickup. It finally arrived in October.

With a new vehicle, and the department going through so much change, it seemed fitting to select a new design and graphics. We went away from the black and white to all black and got a fresh new look.



Vote for the New Building

The Vermillion Police Department and the Clay County Sheriff's Office have been located at 15 Washington St since the building was built in 1989. The building was an addition to the long-time standing courthouse and jail. Many would say that both agencies quickly outgrew the new building shortly after moving in. The building was not built with future growth in mind.

For many years, Sheriff Andy Howe and former Chief Matt Betzen advocated for building a new public safety center that could accommodate the size of both agencies and have room for future growth. It is rare for a city police department and a county sheriff's office to fight so adamantly to stay together and share a new building. That emphasizes the incredible working relationship that these two agencies have with one another. This collaboration has been a huge benefit to the citizens of Vermillion and Clay County as a whole.

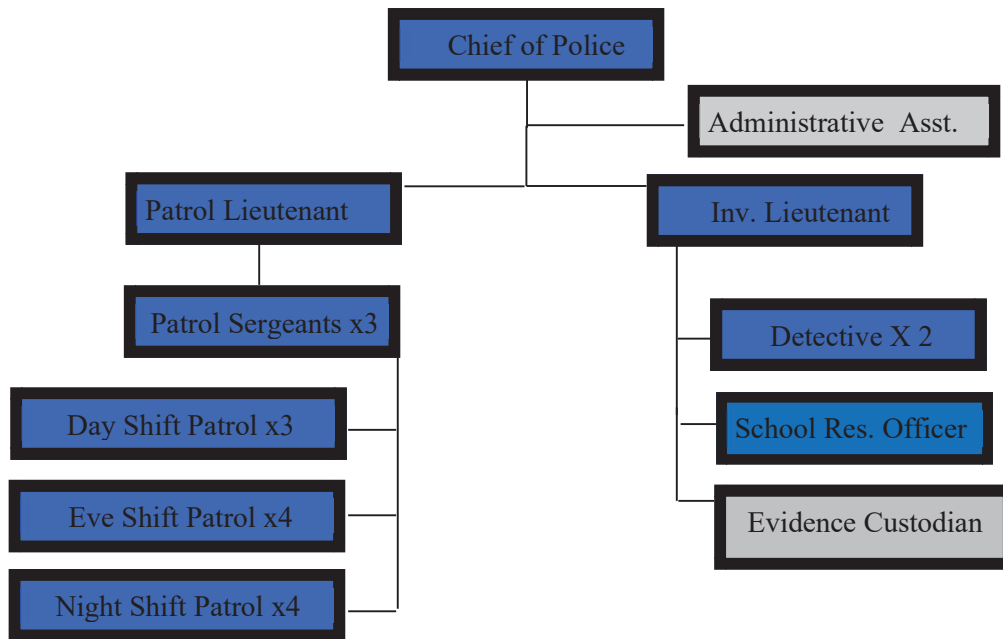
In November, voters recognized the insurmountable issues regarding the jail and the public safety center by voting to pass a \$42.8 million bond to build a new public safety center.



Fast Facts

Total number of sworn officer positions with the Vermillion Police Department	20
Total number of non-sworn employee positions authorized	2 (1 is part-time)
Total Calls for Service (CFS) in 2022	5515
Average Monthly CFS in 2022	466.6
Busiest Month of the Year (based on CFS)	October (635 in 2022)
Slowest Month of the Year (based on CFS)	February (351 in 2022)
Busiest Day of the Week	Saturday (933 in 2022)
Slowest Day of the Week	Tuesday (698 in 2022)
Number of Vehicles	5 Marked, and 4 Unmarked
Number of Miles Driven	72,793
Total Number of Officer Training Hours	686
Number of Parking Tickets Written	1152
Actual Total Cost of Department-2022	\$1,938,039.60

The Organizational Chart for 2022:



Above is the organizational chart for the Vermillion Police Department. In broad terms, the Chief and the Administrative Assistant perform the planning, logistics, financial, and information systems efforts for the department. The patrol side of the chart is the uniformed officers who respond to calls, perform traffic enforcement, and do most of the day-to-day work. The patrol division is led by the Patrol Lieutenant. The Patrol Lieutenant handles scheduling, the training program, and issues with equipment. The Patrol Lieutenant supervises three Patrol Sergeants, who supervise and provide feedback to the Patrol Officers. The investigative side is responsible for major case investigations, coordinating with other agencies, drug investigations, alcohol compliance checks, school safety, and community outreach. The investigations division is led by the Investigations Lieutenant. The Investigations Lieutenant also supervises the School Resource Officer and the Evidence Manager. The Lieutenants and Sergeants also share responsibility for quality control, resource management, and personnel development. The Captain position was eliminated in 2022.

In addition to these specific assignments, all department members are encouraged to be problem solvers and find innovative, community-friendly methods of addressing issues.

Patrol Division

The Vermillion Police Department's Patrol Division consists of the officers in uniform that are responsible for patrolling the streets 24-hours a day, 7 days a week. The Patrol Division responds to any call for service within the community, including any police related calls, fire related calls, and medical emergencies. Usually, Patrol Officers are the first responders to most emergencies. The Patrol Division is made up of one Lieutenant, three Sergeants, and eleven Patrol Officers.

The Patrol Lieutenant has general oversight of the Patrol Division and is a direct supervisor for the Patrol Sergeants. The Sergeants work rotating shifts with the Patrol Officers. The Sergeants supervise and manage the daily activities of the Patrol Officers on their shift. The Sergeants review the work done by the Patrol Officers and offer feedback on what they are doing well and where improvements could be made. The Sergeants are first line supervisors for the department and are directly responsible for quality control, incident command on routine incidents, and empowered to mobilize resources to address escalating issues.

The Patrol Officers have a wide array of responsibilities and duties. Patrol Officers do the things commonly associated with police work such as conducting traffic enforcement, parking enforcement, investigating vehicle crashes, and responding to calls for service. They also conduct in-depth initial investigations, such as collecting evidence, interviewing witnesses, and other functions required to complete investigations. In addition to these traditional police functions, the Patrol Officers are responsible for resolving personal disputes, working with people who may be suffering from mental illness, checking welfare on people for various reasons, and much more. The Patrol Officers are trained to be problem solvers.

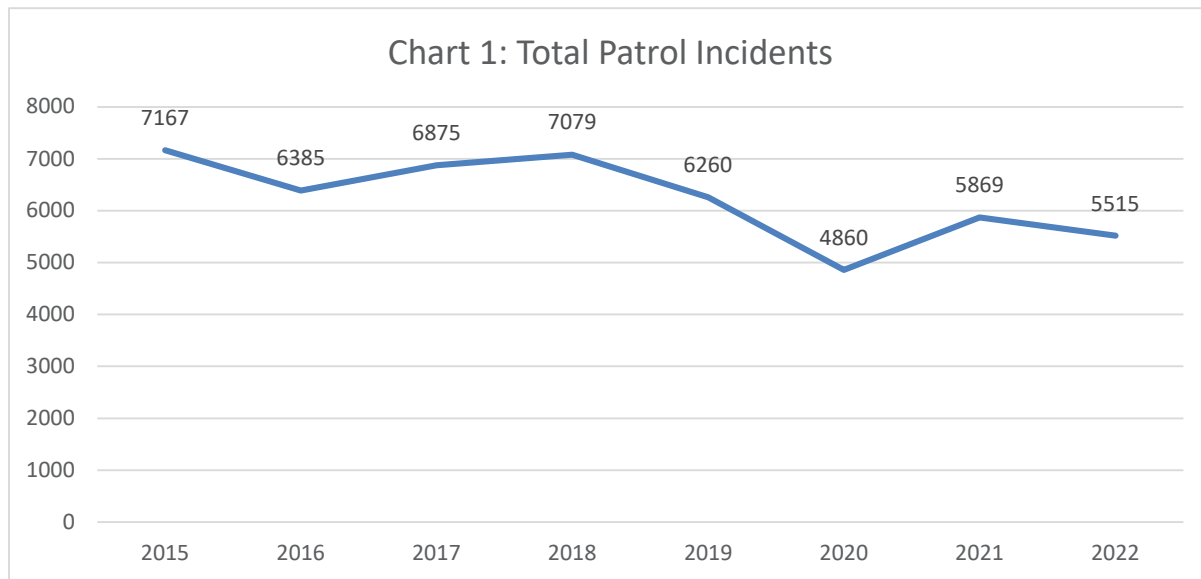
The Sergeants and Patrol Officers work one of three shifts: days, evenings, or nights. When staffing allows, our evening and night shifts have a four-hour overlap, which allows the Department to more effectively address the increase in call volume and more difficult calls for service during those time periods.

In 2022, Ryan Hough was promoted to Patrol Lieutenant. He has been with the Vermillion Police Department for 21 years. Jessica Newman was promoted to Patrol Sergeant. She has been with the department for 9 years. Randy Crum was hired as a Patrol Sergeant. He was a Patrol Officer with the department from 2003 to 2015 before he left to be the Chief of Police in Jefferson, SD.

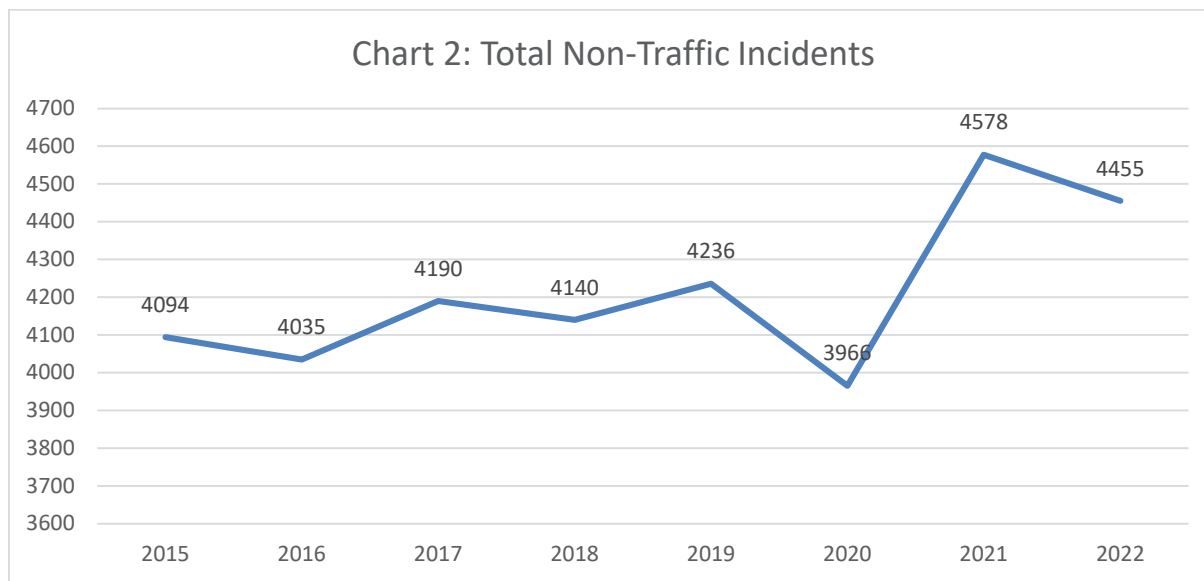
Statistical Review:

Statistics can illustrate shifts in criminal activity and response to that activity. Statistics in a small city, like Vermillion, should be reviewed with a cautious eye as low numbers can be dramatically affected by a single event or a single unusual slow/active year. With that caution in mind, the following graphs present a snapshot of the changes over the last eight years. The data is drawn from the table on page 16, Patrol Incident Reports.

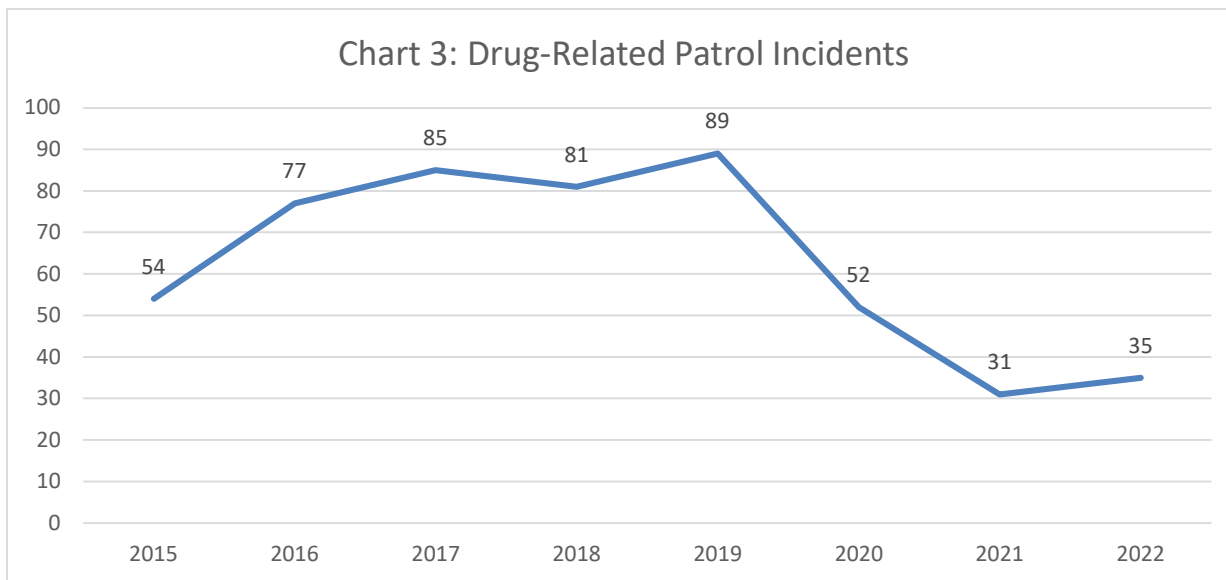
Graph 1: Total Patrol Incidents - shows the trend of the total number of patrol incidents from 2015 – 2022. This year's graph shows a slight reduction in the total patrol incidents in 2022 since 2021. This is most likely a result of the high turnover in staff, which limited the amount of proactive reports initiated by Patrol Officers.



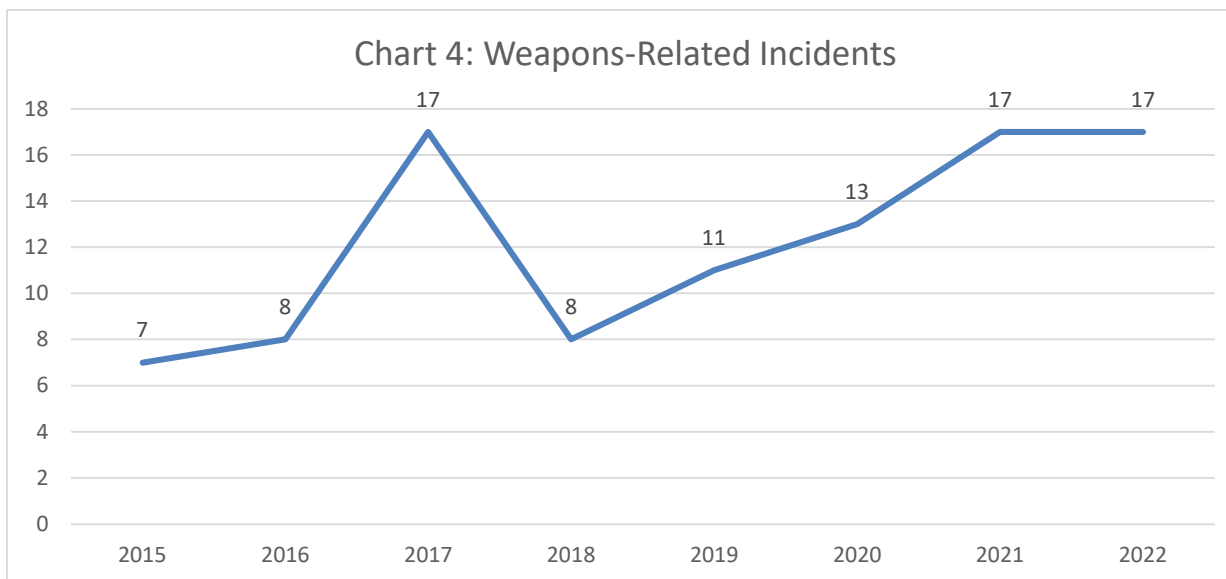
Graph 2: Total Non-Traffic Incidents - breaks out the non-traffic patrol incidents from the total patrol incidents (Graph 1). Generally, non-traffic patrol incidents are citizen complaint generated or criminal events. Although the number of non-traffic patrol incidents is slightly down in 2022 from 2021, the numbers are on average about 8% higher than 2015 to 2020. Officers have responded to an increased number of 911 calls, disputes between persons, information items, medical incidents over the past eight years.



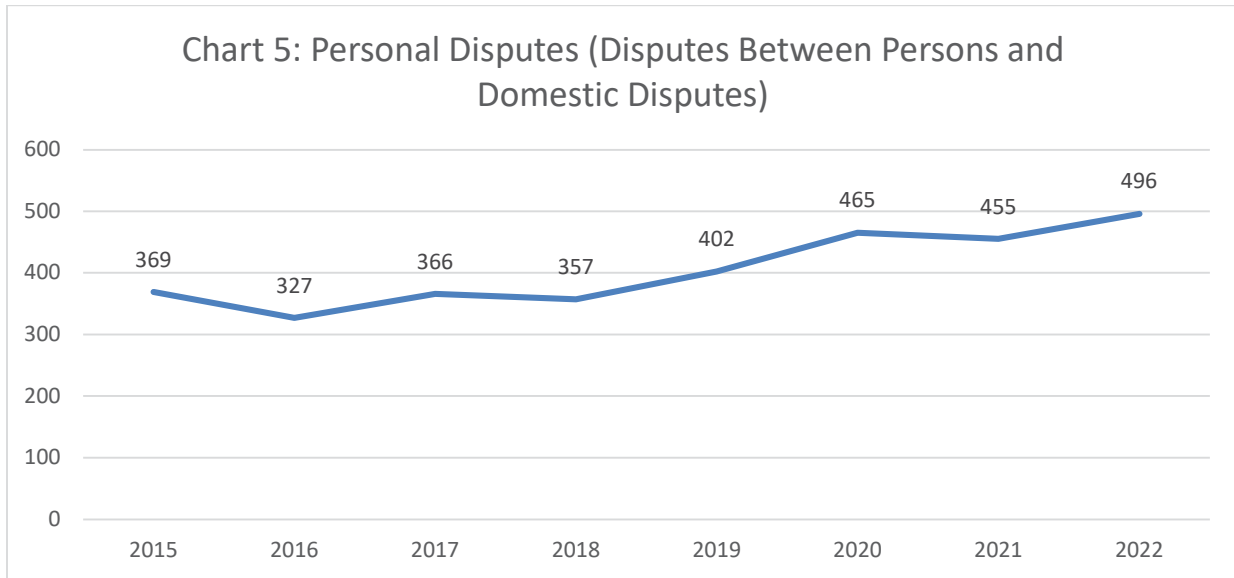
Graph 3: Drug-Related Incidents – shows the number of incidents that were reported as being related to drugs or were primarily related to drugs. These numbers may not reflect when drugs are located during other incidents, such as domestic assaults. In 2022, officers made 19 on-scene arrests for possession of drugs, possession of drug paraphernalia, and ingestion. In many other incidents, the drugs and/or the suspect’s urine had to be sent away for testing before they were charged at a later time. Staffing shortages in 2022 may have prevented officers from being as proactive in this area compared to prior years.



Graph 4: Weapons-Related Incidents – shows the numbers of calls officers responded to involving weapons. These calls ranged from questions about carrying a concealed gun to people seeing other with knives and guns (including BB guns and air soft guns) to hearing shots fired. No one was injured in any of the incidents and only one ended in an arrest.



Graph 5: Personal Disputes (Disputes Between Persons and Domestic Disputes) – shows the number of calls the officers responded to regarding personal disputes. These numbers have steadily increased over the years. There has been a 34% increase in the number of personal disputes between 2015 and 2022. Domestic disputes are still among the most dangerous calls for officers to respond to because emotions are so high.



Promotions in Patrol:



Lt. Ryan Hough



Sgt. Jessica Newman



Sgt. Randy Crum

Investigations Division

The Investigations Division consists of the Investigative Lieutenant, two Detectives, the School Resource Officer, and the Property/Evidence Manager.

The Investigative Lieutenant and Detectives are responsible for all major investigations in the department. Many incidents require extensive follow up, coordination with other agencies, or specialized training to investigate. The Investigative Lieutenant and Detectives also take turns being on call. The on-call investigator can be called to the scene of any major incident to take over the management of the investigation from the initial responding Patrol Officers. Some of the cases an on-call investigator would be called out to are sexual assaults, death investigations, robberies, some aggravated assaults, and some burglaries.

The School Resource Officer (SRO) is a Patrol Officer who has been selected to work directly with the Vermillion School District to provide education, mentoring support, and coordination to ensure the safety of our students. The SRO has an office in the Vermillion Middle School and works closely with Clay County Sheriff Office's SRO. The SRO receives training in Drug Abuse Resistance Education (D.A.R.E.) and teaches the D.A.R.E. program to 5th and 6th graders. Having an SRO is a responsibility the department added in 2014. No additional funding or positions were added to augment the department or the position. The department works hard to ensure the SRO is available to assist in the schools. Officer Chet Moser was promoted to the SRO position in the spring of 2022, but he took an early retirement in October of 2022. The position was left unfilled for the remainder of the year due to staffing shortages.

The Property and Evidence Manager is a part-time position. This position tracks all property that the department receives (found property, abandoned property, and evidence). This position is responsible for cataloging property, storing it safely, and sending it to the required destination. The position is a very busy position with a high level of responsibility. This position is currently part-time.

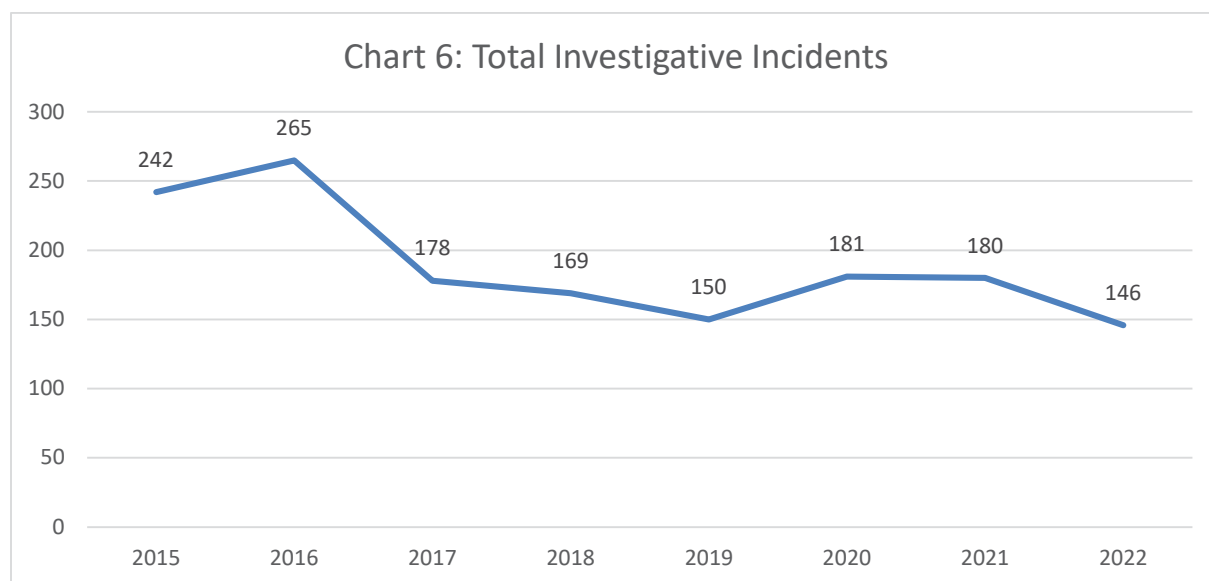
The Investigations Division is responsible for investigating all felony cases, serious misdemeanor cases, death investigations, coordinated drug investigations with other agencies (primarily the South Dakota Division of Criminal Investigation (DCI)), and alcohol compliance checks. The investigators have attended numerous classes for specialized training to learn how to handle in-depth investigations. These tasks include processing and photographing crime scenes, collecting and analyzing evidence, interviewing suspects, victims, and witnesses, writing and executing search warrants, conducting controlled drug buys, and managing major case files.

In October of 2022, Drew Gortmaker was promoted to Investigative Lieutenant. He has been with the Vermillion Police Department for 5 years.

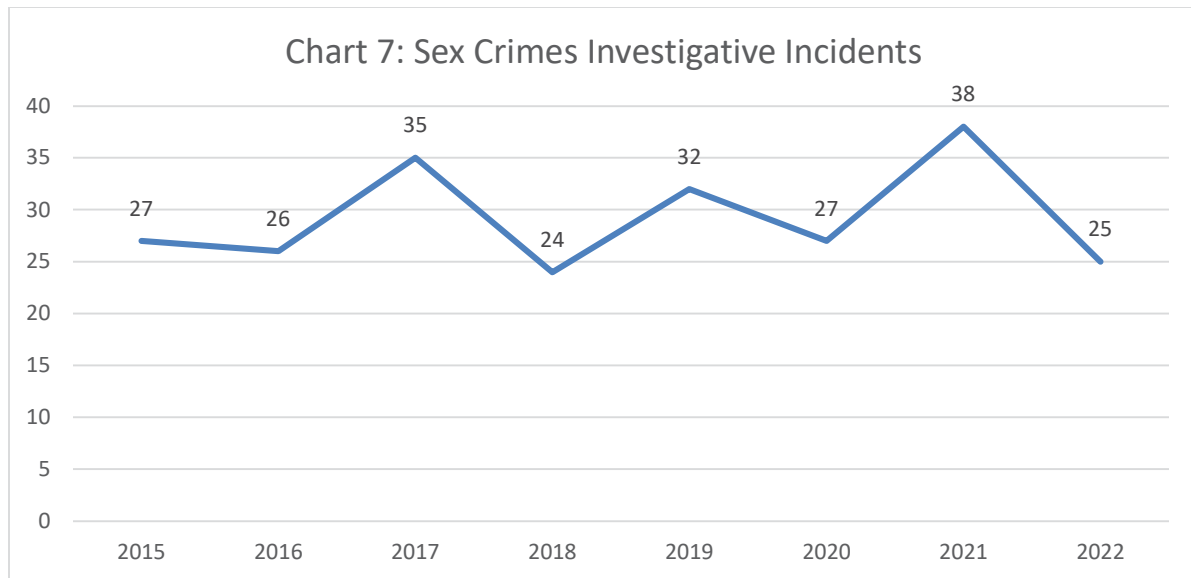
Statistical Review:

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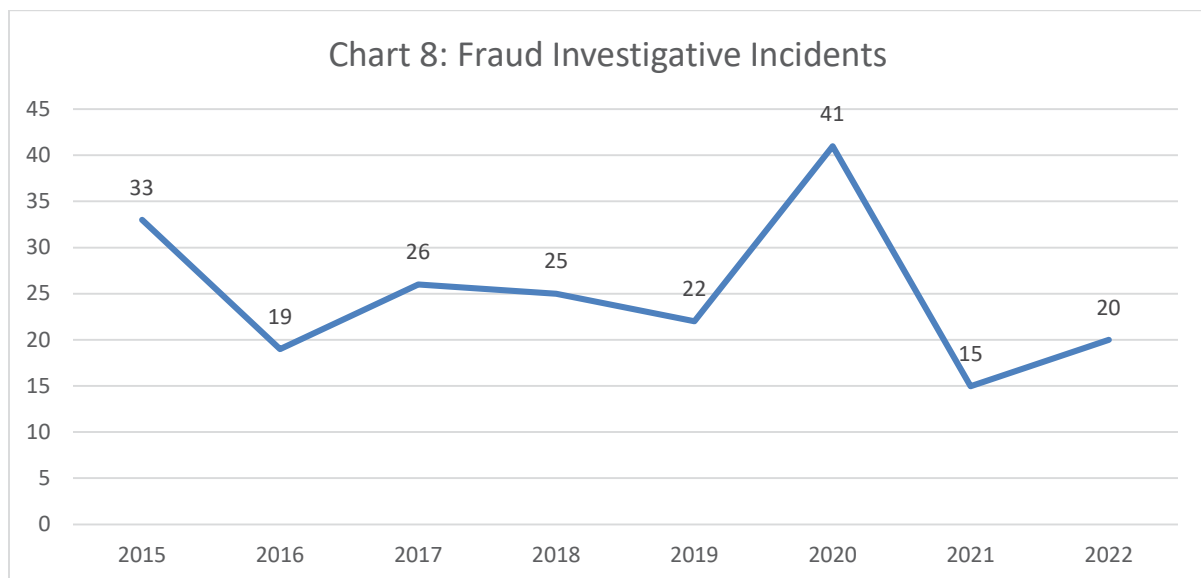
Chart 6: Total Investigative Incidents – shows the total number of reports that were initiated by investigators or forwarded to investigations by patrol. In 2017, the types of cases forwarded to investigations were changed to make the case loads more manageable. These cases are rather time consuming and labor intensive. In 2022, with the hiring of several new officers, the detectives were required to work patrol the last 5 months and serve as Police Training Officers (PTOs). This required other Patrol Officers to follow up on more of their own investigations.



Graph 7: Sex Crimes Incidents – shows all of the sex crimes that occurred in Vermillion. The Investigations Division is responsible for investigating all sex crimes on and off the campus of the University of South Dakota. Patrol Officers often take the initial information to determine when and where the crime occurred, along with some minor details, but then a detective is called to the scene. Additionally, the Investigative Division provides instruction to the Vermillion Police Department and the University Police Department on how to initially respond to Sex Crime reports with a focus on reducing re-victimization while at the same time maximizing potential prosecution. The Investigations Division saw a significant decline in sex crimes reported in 2022 compared to 2021.



Graph 8: Fraud Investigative Incidents – shows the numbers of reports regarding fraud that the Investigations Division received. The number of fraud cases almost doubled in 2020, but has since returned to close to average. Fraud cases continue to be an area of concern, especially for the most vulnerable groups in the community, such as the elderly. Scammers are very convincing in luring unsuspecting victims to fall for their realistic and complex schemes. It is very difficult to identify suspects in these cases because the scams usually originate from outside of the United States. The Vermillion Police Department tries to educate the public on common scams so they can avoid any loss of money.



Alcohol Compliance Checks

The Investigative Division oversees the Department's Alcohol Compliance Checks. These checks involve a Detective and/or a Patrol Officer and an Underage Confidential Informant(s). The Confidential Informant (CI) is sent into establishments with Alcohol Licenses and attempts to purchase alcohol. They use their own identification and when challenged provide that identification. The business passes if they do not sell alcohol to the underage CI. The business fails if the sale is completed. If the sale is completed, the employee who sold the alcohol is charged with Furnishing Alcohol to a Minor.

In 2022, we conducted 11 alcohol compliance checks. Among the businesses checked, 9 businesses passed and 2 businesses failed. Alcohol Compliance Checks are an important tool for ensuring Alcohol License Holders and their employees remain vigilant in their efforts to keep underage persons from purchasing or consuming alcohol.

	Alcohol Compliance Check Totals & Pass Rates							
Year	2015	2016	2017	2018	2019	2020	2021	2022
Total Checks	40	39	22	40	41	5	34	11
Passes	33	31	17	29	32	4	24	9
Fails	7	8	5	11	9	1	10	2
% Pass Rate	82.50%	79.50%	77.30%	72.50%	78.00%	80.00%	70.60%	81.80%

Promotion in Investigations:



Lt. Drew Gortmaker

Statistics

The department maintains a database that can be mined for a variety of statistical information. For the purpose of this report, we have generated three different views of this information to provide a picture of our activity. Eight years of statistics have been represented for these views. The table below lists the categories of Patrol Incidents and the number investigated each year in each category. Incidents are events that result in an officer writing a report.

Description	Reported Year							
	2015	2016	2017	2018	2019	2020	2021	2022
911-Other	334	283	284	368	510	530	665	416
911-Transfer	2	3	1	0	0	1	1	1
Accident w/Fatality	1	0	0	1	1	0	1	0
Accident w/Injury	23	19	14	12	17	14	17	11
Accident w/out Injury	193	236	206	223	233	148	216	210
Alarm	84	105	99	106	109	63	60	95
Alcohol Incident (non-traffic)	84	87	123	126	85	68	97	102
Animal Complaint	137	140	118	79	134	105	103	85
Assault	42	55	55	56	52	38	36	61
Assist other Agency	146	164	120	155	155	110	129	136
Burglary	69	67	38	70	27	41	62	55
Check Welfare	255	250	311	312	275	287	335	307
Damage to Property	131	180	132	100	104	124	137	136
Death Investigation	8	4	6	13	7	8	13	11
Dispute Between Persons	268	226	270	261	289	332	310	368
Domestic Incident	101	101	96	96	113	133	145	128
Drug Related	54	77	85	81	89	52	31	35
Duplicate Call	31	15	26	32	41	18	11	18
Fire	62	71	54	65	58	43	76	59
Found Property	200	178	217	158	156	128	142	153
Fraud	85	72	104	87	85	86	59	70
Funeral Escort	14	11	12	12	8	10	7	8
Game/Fish Incident	0	0	0	0	0	1	0	0
Information Item	173	138	182	147	130	124	165	271
Juvenile Delinquency	33	33	45	38	38	47	38	36
Lost Property	90	118	68	85	68	54	64	60
Medical Incident	321	288	326	340	359	355	479	522
Mental Illness	34	16	40	30	32	30	77	55
Missing Person	21	20	25	21	32	32	25	18
Noise Complaint	119	102	121	98	112	136	133	109
Public Disorder	101	99	91	79	67	47	59	58
Report Not Needed	37	39	63	41	37	33	39	29
Robbery	0	0	1	1	0	0	1	1
Sex Crimes	29	29	38	28	33	33	40	30
Suspicious Activity	441	447	404	456	443	396	476	442
Theft	188	208	237	176	189	203	170	202
TowCall	17	10	3	14	8	6	1	10
Traffic Incident	3,073	2,350	2,686	2,939	2,024	894	1,291	1,060
Traffic Incident - DWI	76	73	85	88	54	46	75	59
Transport	0	1	1	1	1	1	2	2
Violation of Court Order	25	20	15	14	15	11	18	24
Wanted Person	58	42	56	62	59	57	45	43
Weapons Related Incident	7	8	17	8	11	13	17	17
Totals	7,167	6,385	6,875	7,079	6,260	4,860	5,869	5,515

Investigations Incident Reports: These are reports that have been referred to Investigations from Patrol for additional investigation or have been initiated by investigations directly. They are reports that have resulted in a detailed investigation by a detective within the Investigations Division.

<u>Description</u>	<u>Report Year</u>							
	2015	2016	2017	2018	2019	2020	2021	2022
911-Other	1	0	0	0	0	0	1	0
Accident w/Fatality	0	0	0	1	0	0	0	0
Accident w/Injury	1	0	0	0	1	0	0	1
Accident w/out Injury	1	2	0	0	0	1	0	1
Alarm	0	1	0	0	0	1	0	0
Alcohol Incident (non-traffic)	13	12	12	22	10	2	10	2
Animal Complaint	0	0	0	1	0	0	0	0
Assault	9	10	6	2	8	6	2	12
Assist other Agency	7	12	2	8	5	4	2	4
Burglary	19	27	7	6	4	17	23	6
Check Welfare	11	4	8	6	5	4	5	3
Damage to Property	3	43	5	1	0	2	5	0
Death Investigation	8	5	6	11	6	8	14	11
Dispute Between Persons	4	5	1	6	1	1	2	7
Domestic Incident	1	4	2	2	3	3	5	2
Drug Related	21	11	14	14	11	3	5	2
Fire	0	0	0	1	0	1	2	0
Found Property	5	2	1	0	1	1	1	0
Fraud	33	19	26	25	22	41	15	20
Information Item	16	22	14	8	7	10	5	18
Juvenile Delinquency	3	0	0	1	1	0	0	1
Lost Property	2	2	0	1	0	0	0	0
Medical Incident	7	2	3	3	2	2	2	2
Mental Illness	0	0	0	1	0	0	0	0
Missing Person	2	0	1	1	0	0	1	0
Public Disorder	2	2	2	0	0	0	0	0
Report Not Needed	0	0	1	2	1	0	0	0
Robbery	0	0	1	0	0	0	1	1
Sex Crimes	27	26	35	24	32	27	38	25
Suspicious Activity	7	13	6	4	8	12	17	8
Theft	28	38	21	17	22	28	17	18
Traffic Incident	2	0	0	1	0	4	1	0
Violation of Court Order	6	0	0	0	0	0	0	2
Wanted Person	3	2	0	0	0	0	1	0
Weapons Related Incident	0	1	3	0	0	3	4	0
Totals	242	265	178	169	150	181	180	146

National Incident Based Reporting System (NIBRS): is a federally standardized system of categorizing crimes known to police. While these numbers often appear to differ with other statistics because of varying definitions of crimes between state and federal agencies, they are a view of the community that is standardized nationwide. This report can be produced automatically through our agency's records management system and then transmitted.

State Reporting Code		Report Year							
		2015	2016	2017	2018	2019	2020	2021	2022
09A	Murder/Nonneglegent Homicide	0	0	0	0	0	1	0	0
100	Kidnapping/Abduction	2	2	1	5	1	7	3	2
11A	Forcible Rape	3	5	11	2	3	6	3	5
11B	Sodomy	0	1	1	1	2	0	0	0
11D	Forcible Fondling	5	8	10	4	6	4	6	1
120	Robbery	0	0	2	1	0	0	1	2
13A	Aggravated Assault	21	16	33	24	17	14	15	14
13B	Simple Assault	94	99	100	108	71	70	79	79
13C	Intimidation	14	25	24	25	22	22	20	11
200	Arson	0	0	0	1	0	0	0	2
220	Burglary/Breaking and Entry	25	28	23	33	14	13	13	19
23A	Larceny/Theft	0	3	1	0	1	0	0	0
23B	Purse-snatching	0	0	0	0	0	0	0	0
23C	Shoplifting	21	22	53	37	80	34	26	62
23D	Theft from Building	52	71	66	36	32	37	29	33
23E	Theft from Coin-Operated Machine	2	1	0	0	1	5	0	1
23F	Theft from Motor Vehicle	47	39	27	39	13	30	42	28
23G	Theft of Motor Vehicle Parts	3	4	3	2	4	8	5	1
23H	Other Larceny	98	70	77	89	78	95	61	63
240	Motor Vehicle Theft	11	18	14	22	11	21	25	12
250	Counterfeiting/Forgery	17	27	48	73	56	56	76	58
26A	Fraud/Swindle,False Statement	0	1	0	1	1	1	1	0
26C	Fraud/Impersonate	0	0	0	0	0	0	0	1
270	Embezzlement	0	0	0	0	0	1	0	1
280	Stolen Property Offenses	0	0	1	0	2	4	5	0
290	Destruction/Damage/Vandalism	116	146	109	95	83	92	90	76
35A	Drug/Narcotic Violation	104	119	118	119	91	41	35	28
35B	Drug Equipment Violation	40	54	57	61	54	28	25	16
36A	Incest	0	0	0	0	0	0	0	0
36B	Statutory Rape	1	1	1	2	2	2	0	0
370	Obscene material	1	1	0	1	1	2	0	1
40A	Prostitution	1	0	0	1	0	0	0	0
510	Assisting or Promoting Prostitution	0	1	0	0	0	0	0	0
520	Bribery	1	6	6	7	5	1	7	3
90A	Weapons Law Violation	1	3	1	2	6	0	2	1
90C	Disorderly Conduct	156	134	182	175	136	136	125	122
90D	Driving Under the Influence	83	88	99	101	66	56	90	69
90F	Family Offenses/Nonviolent	8	7	3	9	7	6	10	9
90G	Liquor Law Violation	192	176	245	218	181	122	212	182
90H	Peeping Tom	1	1	2	2	0	2	1	2
90I	Runaway	1	2	3	0	0	0	0	0
90J	Trespass of real property	43	36	53	48	65	28	24	28
90Z	All Other Offenses	184	161	140	183	131	136	199	121
Totals		1,348	1,376	1,514	1,527	1,243	1,081	1,230	1,053

Budget vs. Actual Expenditures

The following Table provides a financial picture of the department's expenditures during 2022. The Council allotted a budget of \$2,276,299 for 2022. The total cost for the Police Department in 2022 was \$1,938,039.60. In 2022, the department's expenses represented 85.14% of the total allotted budget.

2022 Police Budget	January	February	March	April	May	June
Budget Amounts	\$2,276,299.00	\$2,276,299.00	\$2,276,299.00	\$2,276,299.00	\$2,276,299.00	\$2,276,299.00
Monthly Exp. - Admin	\$33,589.99	\$37,364.13	\$41,944.06	\$75,213.46	\$53,858.70	\$53,125.40
Monthly Exp. - Patrol	\$84,153.73	\$86,390.25	\$86,950.84	\$159,814.74	\$98,236.68	\$100,657.60
Dept. Monthly Expenses	\$117,743.72	\$123,754.38	\$128,894.90	\$235,028.20	\$152,095.38	\$153,783.00
YTD Expenses	\$117,743.72	\$241,498.10	\$370,393.00	\$605,421.20	\$757,516.58	\$911,299.58
% of the Year	8.33%	16.67%	25.00%	33.33%	41.67%	50.00%
% Expended	5.17%	10.61%	16.27%	26.60%	33.28%	40.03%
	July	August	September	October	November	December
Budget Amounts	\$2,276,299.00	\$2,276,299.00	\$2,276,299.00	\$2,276,299.00	\$2,276,299.00	\$2,276,299.00
Monthly Exp. - Admin	\$46,382.76	\$55,097.06	\$50,568.66	\$30,727.50	\$49,869.68	\$53,156.77
Monthly Exp. - Patrol	\$139,067.33	\$103,354.53	\$160,232.55	\$112,588.40	\$89,015.25	\$136,679.53
Dept. Monthly Expenses	\$185,450.09	\$158,451.59	\$210,801.21	\$143,315.90	\$138,884.93	\$189,836.30
YTD Expenses	\$1,096,749.67	\$1,255,201.26	\$1,466,002.47	\$1,609,318.37	\$1,748,203.30	\$1,938,039.60
% of the Year	58.33%	66.67%	75.00%	83.33%	91.67%	100.00%
% Expended	48.18%	55.14%	64.40%	70.70%	76.80%	85.14%